

Dumfries & Galloway

Alcohol & Drugs Partnership (ADP)



Delivery Plan

2010 – 2014

Introduction

The outcomes can be described as a series of layers, with each level demonstrably contributing to the level above.

<p>National Outcomes (relating to substance misuse)</p>	<p>2 Economic potential 4 Young people successful learners 5 Children get the best start in life 6 Longer, healthier lives 7 Tackled inequalities 8 Improved life chances of those at risk 9 Lives safe from crime, danger & disorder 11 Strong, resilient communities</p>
<p>High Level (e.g. Single Outcome Agreement) Outcomes (relating to substance misuse)</p>	<p>Drugs-specific</p> <ul style="list-style-type: none"> • Reduction in drug related morbidity, mortality and deaths. • Less drug-related crime: <ul style="list-style-type: none"> ▪ Acquisitive ▪ Violent ▪ Organised <p>Alcohol-specific</p> <ul style="list-style-type: none"> • Reduced alcohol related injuries, physical and psychological morbidity and mortality • Less alcohol related violence / abuse / offences and anti-social behaviour <p>Relevant to both drugs and alcohol</p> <ul style="list-style-type: none"> • Less absenteeism / presenteeism caused by drug use / alcohol consumption in the workplace and educational establishments <ul style="list-style-type: none"> ○ Increased employability of Scottish workforce ○ Increased productivity in the workplace. ○ Increase in young people (and adults) completing school, college or training ○ Increased educational attainment • Reduction in adults on benefit due to drug/alcohol related incapacity • Reduction in children's exposure to substance misuse • Reduced number of children looked after and accommodated/separated from parents <p>Safer and happier families and communities</p>
<p>Intermediate (ADP) Level Outcomes</p>	<p style="text-align: center;"><u>Children & Young People</u></p> <p>Increased number of children in touch with services living in supportive and stable households/ safe environments Increased participation in community activities for children affected by parental substance misuse Improved school attendance and attainment in children affected by parental substance misuse and in touch with service</p> <p style="text-align: center;"><u>Enforcement & Availability</u></p> <p>Reduced availability of alcohol Reduced alcohol and drug related violence and offences Reduced drug dealing in local area</p> <p style="text-align: center;"><u>Public Engagement</u></p> <p>Fewer individuals drink above recommended daily and weekly guidelines Reduced mean per capita consumption Reduced acceptability of hazardous drinking and drunkenness Increased knowledge and changed attitudes to alcohol, drinking and drugs Reduced consumption in those below minimum legal purchase age Fewer women drinking/taking drugs during pregnancy</p> <p style="text-align: center;"><u>Recovery</u></p> <p>Individuals in need receive timely, sensitive and appropriate support Reduction in drug use in local area</p>

Outcomes

National	6. Longer healthier Lives 7. Tackled inequalities 8. Improved life chances of those at risk	ADP1
SOA	2. Healthy and happy lives 3. Where people feel safe and respected in the community	
ADP (Intermediate) Outcome	Increased number of children in touch with services living in supportive and stable households/ safe environments	
Underpinning Outcomes	C1 - Improved parenting skills of service users C2 - Increased identification and assessment of children affected by parental substance misuse C3 - Increased number of children in touch with services living in supportive and stable households/safe environments C4 - Increased number of children in touch with services having positive relationships with their substance misusing parents C7 - Increased recognition by parents in touch with services of the impact of their substance use on their children	
Reach		Indicators <ul style="list-style-type: none"> - Number of children separated from parents as a result of the parents' substance misusing behaviour - Number of referrals to social work /family support workers - Number of referrals to children's reporter - Improved school attendance and achievement
Outputs		
Activities		
Inputs		
Notes		

National	6. Longer healthier Lives 7. Tackled inequalities 8. Improved life chances of those at risk 9. Lives safe from crime, danger and disorder	ADP2
SOA	2. Healthy and happy lives 3. Where people feel safe and respected in the community	
ADP (Intermediate) Outcomes	Increased participation in community activities for children affected by parental substance misuse	
Underpinning Outcomes	C5 - Increased participation in community activities for children affected by parental substance misuse C6 - Increase in children using services' self confidence, allowing them to be more resilient in their situation	
Reach		Indicators - Number of children participating in community based activities
Outputs		
Activities		
Inputs		
Notes		

National	2. Economic Potential 6. Longer healthier Lives 7. Tackled inequalities 8. Improved life chances of those at risk 9. Lives safe from crime, danger and disorder	ADP3
SOA	2. Healthy and happy lives 3. Where people feel safe and respected in the community	
ADP (Intermediate) Outcomes	Improved school attendance and attainment in children affected by parental substance misuse and in touch with services	
Underpinning Outcomes	C3 - Increased number of children in touch with services living in supportive and stable households/safe environments C5 - Increased participation in community activities for children affected by parental substance misuse C8 - Improved school attendance and attainment in children affected by parental substance misuse and in touch with services	
Reach		Indicators - Attendance rates of children affected by parental substance misuse - Attainment information of children affected by parental substance misuse
Outputs		
Activities		
Inputs		
Notes		

National	2. Economic Potential 6. Longer healthier Lives 7. Tackled inequalities 8. Improved life chances of those at risk 9. Lives safe from crime, danger and disorder	ADP4
SOA	2. Healthy and happy lives 3. Where people feel safe and respected in the community	
ADP (Intermediate) Outcomes	Reduced availability of alcohol	
Underpinning Outcomes	E1 - Increase in the enforcement of current legislation E2 - Managers and staff have increased knowledge of their legal obligations	
Reach		Indicators - Number of liquor licences revoked/ refused - Number of new licenses granted against number of existing licensed establishments
Outputs		
Activities		
Inputs		
Notes		

National	2. Economic Potential 6. Longer healthier Lives 7. Tackled inequalities 8. Improved life chances of those at risk 9. Lives safe from crime, danger and disorder 11. Strong resilient communities	ADP5
SOA	2. Healthy and happy lives 3. Where people feel safe and respected in the community	
ADP (Intermediate) Outcomes	Reduced alcohol and drug related violence and offences	
Underpinning Outcomes	E1 - Increase in the enforcement of current legislation E3 - Supply chain of drugs in local area disrupted E4 - Increase in confiscation (seizure) of drugs and assets	
Reach		Indicators - Police statistics on alcohol and drug related offences such as: o Violence o Drink or drug driving - Number of persons killed or injured through drug/alcohol related crime
Outputs		
Activities		
Inputs		
Notes		

National	6. Longer healthier Lives 7. Tackled inequalities 8. Improved life chances of those at risk	ADP6
SOA	2. Healthy and happy lives 3. Where people feel safe and respected in the community	
ADP (Intermediate) Outcomes	Reduced drug dealing in local area	
Underpinning Outcomes	E3 - Supply chain of drugs in local area disrupted E4 - Increase in confiscation (seizure) of drugs and assets	
Reach		Indicators - Number of recorded crimes and offences - drugs - Police Seizures, number and quantity/weight - Overall reconviction rates for drug offences
Outputs		
Activities		
Inputs		
Notes		

National	6. Longer healthier Lives 7. Tackled inequalities 8. Improved life chances of those at risk	ADP7
SOA	2. Healthy and happy lives 3. Where people feel safe and respected in the community	
ADP (Intermediate) Outcomes	Reduction in drug use in local area	
Underpinning Outcomes	<p>E1 - Increase in the enforcement of current legislation E3 - Supply chain of drugs in local area disrupted E4 - Increase in confiscation (seizure) of drugs and assets P1 - Increased knowledge of consequences and risks of alcohol consumption and drugs use in participants of education programmes P5 - Improved parental and community engagement by service users P6 - Service users are fully involved and participate in planning for their own sustainable recovery (i.e. a person centred approach is used) P7 - Increased knowledge of consequences and risks of alcohol consumption and drugs use in participants of education programmes R1 - Services make appropriate referrals to other support or treatment services when required and as appropriate R3 - Drugs Service users stop drug misuse Service users reduce drug use Service users reduce drug related harm R7 - Social Service users have improved/no deterioration in social functioning/personal relationships Service users are more involved/included in their community</p>	
Reach		Indicators
Outputs		
Activities		
Inputs		
		<ul style="list-style-type: none"> - Number of people reporting using illicit drugs - Number of recorded crimes and offences - drugs - Needle disposal/exchange statistics - Police seizures - Prevalence - Number of individuals reported to PF where proceedings were not taken for drug offences - Number of people reporting reduce use - Number of drug related deaths

		and/or drug related overdoses
Notes		

National	6. Longer healthier Lives 7. Tackled inequalities 8. Improved life chances of those at risk	ADP8
SOA	2. Healthy and happy lives 3. Where people feel safe and respected in the community	
ADP (Intermediate) Outcomes	Fewer individuals drink above recommended daily and weekly guidelines	
Underpinning Outcomes	<p>E2 - Managers and staff have increased knowledge of their legal obligations</p> <p>P1 - Increased knowledge of consequences and risks of alcohol consumption and drugs use in participants of education programmes</p> <p>P2 - Improved and increased engagement of participants with age appropriate social activity, positive lifestyle, community activities</p> <p>P3 - Fewer service users drink above recommended daily and weekly guidelines</p> <p>P7 - Increased knowledge of consequences and risks of alcohol consumption and drugs use in participants of education programmes</p> <p>R1 - Services make appropriate referrals to other support or treatment services when required and as appropriate</p> <p>R4 - Alcohol</p> <p>Service users stop drinking alcohol</p> <p>Service users reduce amount of alcohol drunk</p> <p>Service users reduce alcohol related harm</p>	
Reach		Indicators <ul style="list-style-type: none"> - Number of people drinking within daily recommended limits (Scottish Health Survey (SHeS)) - Number of people drinking within weekly recommended limits - Number of people drinking twice the daily recommended limit ("binge" drinking) - Number of people who score positive on the CAGE questionnaire (SHeS)
Outputs		
Activities		
Inputs		
Notes		

National	6. Longer healthier Lives 7. Tackled inequalities 8. Improved life chances of those at risk	ADP9
SOA	2. Healthy and happy lives 3. Where people feel safe and respected in the community	
ADP (Intermediate) Outcomes	Reduced mean per capita consumption	
Underpinning Outcomes	E2 - Managers and staff have increased knowledge of their legal obligations P1 - Increased knowledge of consequences and risks of alcohol consumption and drugs use in participants of education programmes P2 - Improved and increased engagement of participants with age appropriate social activity, positive lifestyle, community activities P3 - Fewer service users drink above recommended daily and weekly guidelines P7 - Increased knowledge of consequences and risks of alcohol consumption and drugs use in participants of education programmes R1 - Services make appropriate referrals to other support or treatment services when required and as appropriate R4 - Alcohol Service users stop drinking alcohol Service users reduce amount of alcohol drunk Service users reduce alcohol related harm	
Reach		Indicators - Number of people drinking within daily recommended limits (Scottish Health Survey (SHeS)) - Number of people drinking within weekly recommended limits - Number of people drinking twice the daily recommended limit ("binge" drinking) - Number of people who score positive on the CAGE questionnaire (SHeS)
Outputs		
Activities		
Inputs		
Notes		

National	6. Longer healthier Lives 7. Tackled inequalities 8. Improved life chances of those at risk	ADP10
SOA	2. Healthy and happy lives 3. Where people feel safe and respected in the community	
ADP (Intermediate) Outcomes	Reduced acceptability of hazardous drinking and drunkenness	
Underpinning Outcomes	E2 - Managers and staff have increased knowledge of their legal obligations P1 - Increased knowledge of consequences and risks of alcohol consumption and drugs use in participants of education programmes P2 - Improved and increased engagement of participants with age appropriate social activity, positive lifestyle, community activities P4 - Improved engagement of participants with learning P5 - Improved parental and community engagement by service users P7 - Increased knowledge of consequences and risks of alcohol consumption and drugs use in participants of education programmes	
Reach		Indicators <ul style="list-style-type: none"> - Numbers of people drinking within recommended limits - Level of underage drinking - Drunkenness offences - Police statistics on alcohol and drug related offences such as: <ul style="list-style-type: none"> o Violence o Drink or drug driving - Number of persons killed or injured through drug/alcohol related crime
Outputs		
Activities		
Inputs		
Notes		

National	6. Longer healthier Lives 7. Tackled inequalities 8. Improved life chances of those at risk	ADP11
SOA	2. Healthy and happy lives 3. Where people feel safe and respected in the community	
ADP (Intermediate) Outcomes	Increased knowledge and changed attitudes to alcohol, drinking and drugs	
Underpinning Outcomes	<p>C7 - Increased recognition by parents in touch with services of the impact of their substance use on their children</p> <p>E1 - Increase in the enforcement of current legislation</p> <p>E2 - Managers and staff have increased knowledge of their legal obligations</p> <p>P1 - Increased knowledge of consequences and risks of alcohol consumption and drugs use in participants of education programmes</p> <p>P2 - Improved and increased engagement of participants with age appropriate social activity, positive lifestyle, community activities</p> <p>P4 - Improved engagement of participants with learning</p> <p>P5 - Improved parental and community engagement by service users</p> <p>P7 - Increased knowledge of consequences and risks of alcohol consumption and drugs use in participants of education programmes</p> <p>R7 - Social Service users are more involved/included in their community</p> <p>R8 - Finance and employment Service users have improved participation in meaningful activity Service users have improved employability status (e.g. moved into employment / voluntary work) Service users have an improved understanding of their rights and responsibilities</p>	
Reach		Indicators <ul style="list-style-type: none"> - Number of alcohol brief interventions delivered - Number of substance misuse education events delivered - Level of underage drinking (SALSUS) - Number of people reporting illicit drug use (SHeS) - Number of people drinking within recommended limits (SHeS)
Outputs		
Activities		
Inputs		
Notes		

National	6. Longer healthier Lives 7. Tackled inequalities 8. Improved life chances of those at risk	ADP12
SOA	2. Healthy and happy lives 3. Where people feel safe and respected in the community	
ADP (Intermediate) Outcomes	Reduced consumption in those below minimum legal purchase age	
Underpinning Outcomes	E2 - Managers and staff have increased knowledge of their legal obligations P1 - Increased knowledge of consequences and risks of alcohol consumption and drugs use in participants of education programmes P2 - Improved and increased engagement of participants with age appropriate social activity, positive lifestyle, community activities P3 - Fewer service users drink above recommended daily and weekly guidelines P4 - Improved engagement of participants with learning P5 - Improved parental and community engagement by service users P6 - Service users are fully involved and participate in planning for their own sustainable recovery (i.e. a person centred approach is used) P7 - Increased knowledge of consequences and risks of alcohol consumption and drugs use in participants of education programmes	
Reach		Indicators - Level of under-age drinking (SALSUS)
Outputs		
Activities		
Inputs		
Notes		

National	6. Longer healthier Lives 7. Tackled inequalities 8. Improved life chances of those at risk	ADP13
SOA	2. Healthy and happy lives 3. Where people feel safe and respected in the community	
ADP (Intermediate) Outcomes	Fewer women drinking/taking drugs during pregnancy	
Underpinning Outcomes	R1 - Services make appropriate referrals to other support or treatment services when required and as appropriate R2 - Service users reduce chaotic or risky behaviour R3 - Drugs Service users stop drug misuse Service users reduce drug use Service users reduce drug related harm R4 - Alcohol Service users stop drinking alcohol Service users reduce amount of alcohol drunk Service users reduce alcohol related harm P1 - Increased knowledge of consequences and risks of alcohol consumption and drugs use in participants of education programmes P3 - Fewer service users drink above recommended daily and weekly guidelines P6 - Service users are fully involved and participate in planning for their own sustainable recovery (i.e. a person centred approach is used) P7 - Increased knowledge of consequences and risks of alcohol consumption and drugs use in participants of education programmes	
Reach		Indicators - Number of alcohol brief interventions delivered in antenatal setting - Percentage of new clients who are also pregnant (SDMD) - SMR02 data
Outputs		
Activities		
Inputs		
Notes		

National	6. Longer healthier Lives 7. Tackled inequalities 8. Improved life chances of those at risk	ADP14
SOA	2. Healthy and happy lives 3. Where people feel safe and respected in the community	
ADP (Intermediate) Outcomes	Individuals in need receive timely, sensitive and appropriate support	
Underpinning Outcomes	<p>C2 - Increased identification and assessment of children affected by parental substance misuse</p> <p>C7 - Increased recognition by parents in touch with services of the impact of their substance use on their children</p> <p>P6 - Service users are fully involved and participate in planning for their own sustainable recovery (i.e. a person centred approach is used)</p> <p>P7 - Increased knowledge of consequences and risks of alcohol consumption and drugs use in participants of education programmes</p> <p>R1 - Services make appropriate referrals to other support or treatment services when required and as appropriate</p> <p>R2 - Service users reduce chaotic or risky behaviour</p> <p>R3 - Drugs</p> <ul style="list-style-type: none"> Service users stop drug misuse Service users reduce drug use Service users reduce drug related harm <p>R4 - Alcohol</p> <ul style="list-style-type: none"> Service users stop drinking alcohol Service users reduce amount of alcohol drunk Service users reduce alcohol related harm <p>R5 - Health</p> <ul style="list-style-type: none"> Service users have improved/no deterioration in health <p>R6 - Mental health</p> <ul style="list-style-type: none"> Service users have improved/no deterioration in mental health Service users have increased self-awareness Service users have increased confidence/self esteem <p>R7 - Social</p> <ul style="list-style-type: none"> Service users have improved/no deterioration in social functioning/personal relationships Service users are more involved/included in their community <p>R8 - Finance and employment</p> <ul style="list-style-type: none"> Service users have improved financial status and stability Service users have improved participation in meaningful activity Service users have improved employability status (e.g. moved into employment / voluntary work) Service users have an increased awareness of work/training opportunities open to them Service Users have improved engagement with education and training Service Users have improved career aspirations Service users have an improved understanding of their rights and responsibilities <p>R9 - Accommodation</p> <ul style="list-style-type: none"> Higher proportion of service users are living in safe, settled and appropriate (supported and non-supported) accommodation 	
Reach		Indicators - Waiting time for services - Proportion of clients with a care plan - Number and type of services matched to local needs
Outputs		
Activities		
Inputs		

		assessment - Percentage of people in local population with alcohol/drug problem in treatment
Notes		